

<b>MONTH</b>	<b>% RECOVERY</b>	<b>SPEND</b>	<b>CREDIT</b>
April - June 2000	12%	£139,588.98	£16,891.52
July - September 2000	14%	£196,866.83	£27,593.08
October - December 2000	10%	£175,426.60	£17,088.94
January - March 2001	13%	£182,978.64	£24,558.15
April - June 2001	14%	£227,420.63	£31,288.64
July - September 2001	12%	£259,391.73	£30,129.72
October - December 2001	14%	£208,043.12	£29,714.87

**NB.**

\* Figures are for all DLE budgets (Substantive, Partnership, Paediatric etc.)

\* Figures based on goods value and may include delivery, installation and collection charges